## **Superior Courts - Court Administrator**

		MON	ITHLY	#	2023	ANN	UAL	Scheduled	2023	2023	2022	2022 Actual	2023
	Judicial	Minimum	Maximum	of	Furlough	Begin	End	Hours	TOTAL	FTE	Original Op	If reduced	Budget
County	Officers	Salary	Salary	Steps	Days	Salary	Salary	Per Week	FTEs	Direct-Reports	Budget	mid-year	
Adams <sup>1</sup>	1 - 2	\$4,649	\$6,090	8	0	\$55,788	\$73,080	40.0	1.0	0.0	\$264,934	na	\$361,096
Asotin/Columbia/Garfield	1 - 2	\$3,675	\$4,275	7	0	\$44,100	\$51,300	40.0	1.0	0.0	\$499,776	\$492,336	\$625,346
Benton/Franklin	11 or more	\$8,283	\$10,750	9	0	\$99,396	\$129,000	40+	23.0	22.0	\$4,367,618		\$5,188,473
Chelan <sup>2</sup>	3 - 5	\$6,401	\$8,503	8	0	\$76,812	\$102,036	40.0	6 +2 PT	6 +2 PT	\$1,466,538	na	\$1,537,272
Clallam <sup>3</sup>	3 - 5	\$7,570	\$9,224	9	0	\$90,840	\$110,688	40.0	5.0	4.0	\$1,903,135	na	\$1,827,424
Clark	11 or more	\$7,514	\$10,614	15	0	\$90,168	\$127,368	40.0	31.0	10.0	\$6,074,388	\$8,196,075	\$5,708,159
Cowlitz	6-10	\$7,217	\$9,021	9	0	\$86,604	\$108,252	37.5	14.0	2.0	\$2,740,098	na	\$2,796,353
Douglas	3 - 5	\$5,648	\$6,303	8	0	\$67,776	\$75,636	40.0	2.0	1.0	\$456,745	\$806,745	\$450,320
Grant	3 - 5	\$7,109	\$8,365	7	0	\$85,308	\$100,380	40.0	6.0	5.0	\$1,622,357	na	\$1,765,408
Grays Harbor <sup>4</sup>	3 - 5	\$8,904	\$9,786	10	0	\$106,848	\$117,432	40.0	5.0	4.0	\$1,245,438	na	\$1,077,920
Jefferson	1 - 2	\$4,857	\$6,527	11	0	\$58,284	\$78,324	40.0	1.0	0.0	\$384,352	na	\$389,443
King	11 or more	\$16,630	\$21,032	10	0	\$199,560	\$252,384	35.0	301.0	8.0	\$73,050,000	na	\$72,200,000
Kitsap	6 - 10	\$8,335	\$11,777	15	0	\$100,021	\$141,324	40.0	16.0	8.0	\$4,023,884	na	\$4,340,860
		•							2+ on call	1+ on call	•		
Kittitas	1 - 2	\$6,419	\$8,638	0	0	\$77,028	\$103,656	40.0	bailiff	bailiff	\$1,050,842	\$1,021,471	\$782,806
Klickitat	1 - 2	\$5,422	\$7,074	10	0	\$65,064	\$84,888	43.3	1.0	1.0	\$420,900	na	\$417,300
Lewis <sup>5</sup>	3 - 5	\$6,490	\$7,607	13	0	\$77,880	\$91,284	40.0	8.0	7.0	\$1,009,306	\$1,009,806	\$955,736
Lincoln	1 - 2	\$3,086	\$3,086	8	0	\$37,032	\$37,032	30.0	0.75	0.0	na	na	\$37,035
Pacific/Wahkiakum	1 - 2	\$7,013	\$7,259	9	0	\$84,156	\$87,108	40.0	2.0	1.0	\$575,024	\$483,729	\$612,866
Pierce	11 or more	\$10,583	\$14,293	10	0	\$126,996	\$171,516	40.0	33.0	4.0	\$6,043,868	na	\$6,043,868
San Juan <sup>6</sup>	1 - 2	\$6,316	\$8,533	11	0	\$75,792	\$102,396	40.0	1.7	0.7	\$394,387	na	\$394,601
Skagit <sup>7</sup>	6 - 10	\$7,406	\$9,850	10	0	\$88,872	\$118,200	40+	14	1.4	\$2,521,479	na	\$2,715,047
Skamania <sup>8</sup>	1 - 2	\$5,452	\$6,501	5	0	\$65,424	\$78,012	40+	1.0	0.0	\$2,675,791		\$272,285
Spokane <sup>9</sup>	11 or more	\$7,424	\$10,389	13	0	\$89,088	\$124,668	37.5	20.0	17.0	\$8,831,866	na	\$8,873,346
Thurston <sup>10</sup>	11 or more	\$8,823	\$11,764	4% max/yr	na	\$105,876	\$141,168	40.0	51.3	12.0	\$8,262,550	na	\$9,373,998
Walla Walla Dept. I 11	3 - 5	\$4,888	\$4,888			\$58,656	\$58,656	37.5	0.0	0.0	\$670,749	na	\$682,110
Walla Walla Dept 2 11	3 - 5	\$5,283	\$5,283			\$63,396	\$63,396	40.0	0.0	0.0	\$661,113	na	\$682,110
Whitman	1 - 2	\$5,151	\$6,155	10	0	\$61,812	\$73,860	40.0	1.0	0.0	\$299,741	\$291,094	\$322,259
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<sup>&</sup>lt;sup>1</sup>Adams Court Admin also manages law library budget and trial court improvement budget.

<sup>&</sup>lt;sup>2</sup>Chelan: Two part-time (hourly) regular employees whose hours vary. One FT position is currently unfilled. Also manages Law Library budget.

<sup>&</sup>lt;sup>3</sup>Clallam: Clallam has 3 FTE Judges, 1 FTE Court Commissioner, 4 Pro Tem Court Commissioners (on-call), 5 FTE positions, and 6 part-time or on-call positions.

<sup>&</sup>lt;sup>4</sup>Grays Harbor: Administrator also does a lot of work for juvenile under the direction of the Presiding Judge. 2023 salary includes \$428/month law library stipend.

ewis: Salary reported does not reflect longevity, which is paid after seven years. Law Library budget included. Criminal Indigent defense not included as managed by Board of County Commissioners.

<sup>&</sup>lt;sup>6</sup>San Juan: Administrator also manages the Law Library and its budget.

Skagit: Administrator oversees Superior Court and Law Library. Budget financials listed include both SUPC and LL.

<sup>&</sup>lt;sup>8</sup>Skamania: Administrator also manages Trial Court Improvement Fund.

<sup>&</sup>lt;sup>9</sup>Spokane: The 2022 & 2023 budgets include grants that start/end mid-year.

<sup>&</sup>lt;sup>10</sup>Thurston: Budget is General Fund, Treatment Sales Tax, Law Library, Family Court Services fund.

<sup>&</sup>lt;sup>11</sup>Walla Walla: Walla Walla no longer has court reporters.

## **Multiple Jurisdiction Administrators (Superior & Juvenile)**

			MONTHLY		#	2023	023 ANNUAL		Scheduled	2023	2023	2022	2022 Actual	2023
		Judicial	Minimum	Maximum	of	Furlough	Begin	End	Hours	TOTAL	FTE	Original Op	If reduced	
Job Title	County	Officers	Salary	Salary	Steps	Days	Salary	Salary	Per Week	FTEs	Direct-Reports	Budget	mid-year	Budget
Crt. Admin.	Ferry/PO/Stvns	3 - 5	\$7,886	\$7,886	0	0	\$94,632	\$94,632	40.0	7.0	7.0	\$1,197,695	na	\$1,242,321
Crt. Admin.	Island <sup>1</sup>	3 - 5	\$8,527	\$12,118	na	0	\$102,324	\$145,416	40.0	30.0	10.0	\$3,635,993	na	\$3,892,962
Crt. Admin.	Mason <sup>2</sup>	3 - 5	\$7,909	\$9,628	10	0	\$94,908	\$115,536	40.0	30.0	9.0	\$3,948,000	na	\$4,219,000
Crt. Admin.	Okanogan <sup>3</sup>	3 - 5	nr	\$9,679	na	na	nr	\$116,148	40.0	26.0	10.0	nr	na	\$3,311,680
Crt. Admin.	Snohomish	11 or more	\$11,038	\$15,598	15	0	\$132,456	\$187,176	40.0	112.5	6.0	not reported	na	not reported
Crt. Admin.	Whatcom <sup>4</sup>	6 - 10	\$9,775	\$13,325	13	0	\$117,300	\$159,900	40.0	6.0	6.0	\$10,500,000	\$10,500,000	\$10,500,000
Crt. Admin.	Yakima	6 - 10	\$11,084	\$11,084	0	0	\$133,008	\$133,008	40.0	90.0	6.0	\$12,089,346		\$13,126,853

<sup>&</sup>lt;sup>1</sup>Island - Administrator and deputy administrator both also serve Juvenile Court.

 $<sup>^2\</sup>mbox{Mason}~$  - ~ Budget and FTE numbers include Juvenile Courts, Probation, and Detention.

 $<sup>^3\</sup>mbox{Okanogan}\,$  - Budget numbers include all operating budgets overseen.

<sup>&</sup>lt;sup>4</sup>Whatcom - Serves as Admin., JCA, and County Clerk. Supervises Office of Assigned Counsel, Courthouse Facilitator, as well as Superior Court Pre-Trial Services.

## **Superior Courts - Deputy Court Administrator**

		MON	THLY	#	2023	ANN	UAL	Scheduled	2023	2023	2022	2022 Actual	2023
	Judicial	Minimum	Maximum	of	Furlough	Begin	End	Hours	TOTAL	FTE	Original Op	If reduced	
County	Officers	Salary	Salary	Steps	Days	Salary	Salary	Per Week	FTEs	Direct-Reports	Budget	mid-year	Budget
Benton/Franklin	11 or more	\$5,607	\$7,276	9	0	\$67,284	\$87,312	40.0	23.0	0.0	na	na	na
Clallam	3 - 5	\$5,492	\$6,691	9	0	\$65,904	\$80,292	40.0	5.0	0.0	na	na	na
Cowlitz <sup>1</sup>	6-10	\$5,923	\$7,404	9	0	\$71,076	\$88,848	37.5	14.0	See comments	na	na	na
Douglas	3 - 5	\$4,389	\$5,074	8	0	\$52,668	\$60,888	40.0	2.0	0.0	na	na	na
Ferry/Pend Oreille/Stevens	3 - 5	\$5,458	\$5,458	0	0	\$65,496	\$65,496	40.0	0.0	0.0	na	na	na
Grant	3 - 5	\$2,571	\$3,026	7	0	\$30,852	\$36,312	20.0	6.0	4.0	na	na	na
Grays Harbor	3 - 5	\$6,860	\$7,575	10	0	\$82,320	\$90,900	40.0	5.0	0.0	na	na	na
Island	3 - 5	\$4,847	\$6,732	na	0	\$58,164	\$80,784	40.0	30.0	3.0	na	na	na
King	11 or more	\$14,460	\$18,255	10	0	\$173,520	\$219,060	35.0	301.0	5.0	na	na	na
Kittitas	1 - 2	\$4,729	\$6,363	0	0	\$56,748	\$76,356	40.0	0.0	0.0	na	na	na
Klickitat	1 - 2	\$3,468	\$4,524	10	0	\$41,616	\$54,288	40.0	0.0	0.0	na	na	na
Lewis	3 - 5	\$4,805	\$6,460	13	0	\$57,660	\$77,520	40.0	0.0	0.0	na	na	na
Pacific/Wahkiakum	1 - 2	\$4,897	\$4,897	1	0	\$58,764	\$58,764	40.0	2.0	0.0	na	na	na
Pierce	11 or more	\$8,441	\$11,400	10	0	\$101,292	\$136,800	40.0	33.0	11.0	\$16,340,827	na	\$16,340,827
Skagit <sup>2</sup>	6 - 10	\$6,455	\$8,587	10	0	\$77,460	\$103,044	40+	14.0	12.6	na	na	na
Snohomish <sup>3</sup>	11 or more	\$8,244	\$11,649	15		\$98,928	\$139,788	40.0	112.5	3.0	na	na	na
Snohomish <sup>4</sup>	11 or more	\$8,244	\$11,649	15		\$98,928	\$139,788	40.0	112.5	4.0			
Spokane5	11 or more	\$5,424	\$7,593	13	0	\$65,088	\$91,116	37.5	20.0	3.0	na	na	na

<sup>1</sup>Cowlitz There are 2 Court Managers who report to the SCA; 1 oversees 6 staff in Ct Administration and the other oversees 5 staff in Drug Court.

<sup>2</sup>Skagit Court Manager title is equivelent to Deputy/Assistant Administrator position.

<sup>3</sup>Snohomish Deputy/assistant administrator - Juvenile Operations.

<sup>4</sup>Snohomish Deputy/assistant administrator - Superior Court Operations.

<sup>5</sup>Spokane The 2022 & 2023 budgets include grants that start/end mid-year.